

DESCRIPTION	ESTIMATE DURATION	FIXED PRICE (EXC. VAT)	VAT (@15%)	TOTAL FIXED PRICE (INC. VAT)
Strategic Planning Facilitation				
Updated corporate plans with strategic themes and initiatives				
CEF Group				
CEF SOC				
AEMFC				
PetroSA				
SFF				
iGas				
PASA				
SANPC				
Updated Group and subsidiaries corporate strategies 2025/26 to 2029/30				
CEF Group				
CEF SOC				
AEMFC				
PetroSA				
SFF				
iGas				
PASA				
SANPC				

Group and subsidiaries scorecards (<i>CEF Group, CEF SOC, AEMFC, PetroSA, SFF, iGas, PASA & SANPC</i>)				
CEF Group				
CEF SOC				
AEMFC				
PetroSA				
SFF				
iGas				
PASA				
SANPC				
Shareholder Compacts (<i>CEF Group, CEF SOC, AEMFC, PetroSA, SFF, iGas, PASA & SANPC</i>)				
CEF Group				
CEF SOC				
AEMFC				
PetroSA				
SFF				
iGas				
PASA				
SANPC				
Guide the development of entity operational plans				
Risk Plan				

External environment analysis and impact on the Group. (Strategic opportunities and areas of collaboration)				
Facilitation of Risk Review workshops				
Group and subsidiaries risk register				
CEG Group				
CEG SOC				
AEMFC				
PetroSA				
SFF				
iGas				
PASA				
SANPC				
Draft risk appetite document				
Support the development of the stabilization and turnaround plan for PetroSA				
Fresh and effective PetroSA turnaround plan				
DISBURSEMENTS				
TOTAL OFFER TO CEF (EXC. VAT)				
VAT (@15%)				
TOTAL OFFER TO CEF (INC. VAT)				

Bidders must provide an all-inclusive offer to CEF that incorporates all foreseeable costs to deliver the scope in full.

The pricing must be an activity-based cost pricing schedule which details in full what deliverables /activities will be delivered.

The costing must also include fixed disbursements estimates over the duration of the contract noting that they will be travelling to the various CEF group of companies.

Note: The items on this schedule are not conclusive. The bidder can provide any other relevant costs to the scope of services and evaluation will be based on total projected costs. Bidders should note that their commercial offer must be fixed and firm to cover the entire duration of the project.